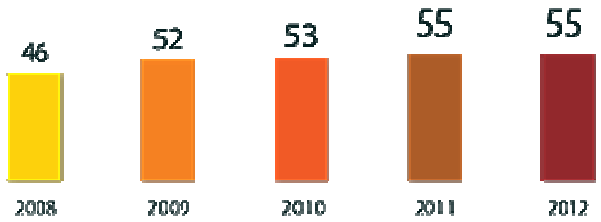
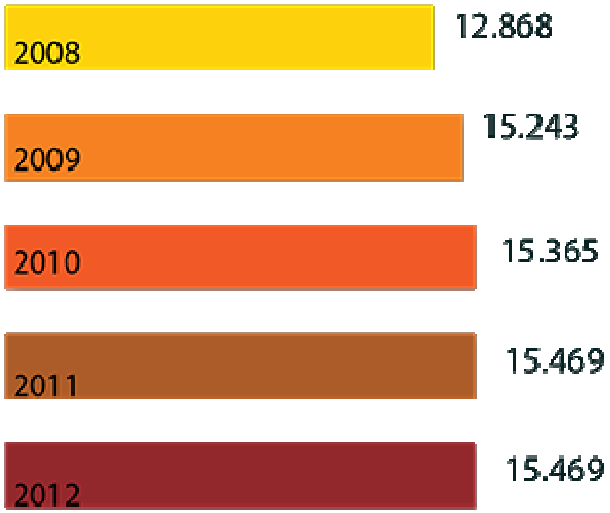
GRANDES NÚMEROS DO SETOR



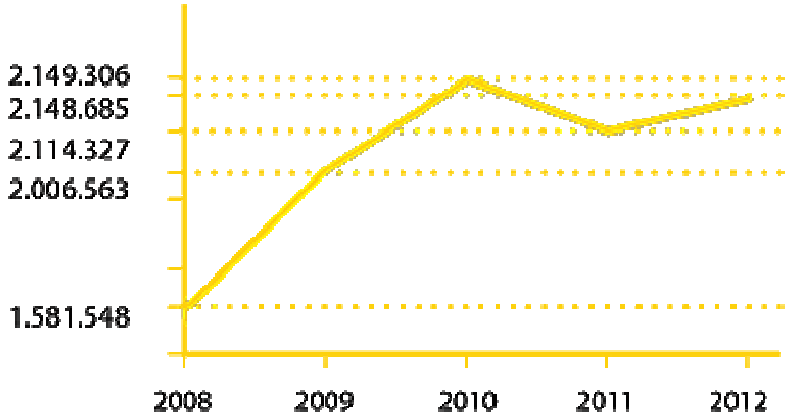
CONCESSIONÁRIAS



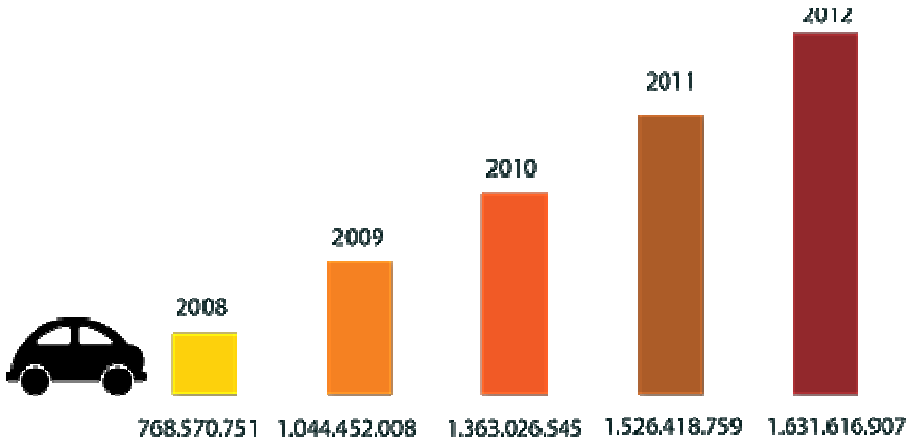
Extensão Concedida (KM)



VEÍCULOS ATENDIDOS



FLUXO DE VEÍCULOS PELAS CABINES



INFORMAÇÕES FINANCEIRAS (EM MILHÕES)

	2008	2009	2010	2011	2012
Receita total	R$ 7.009,72	R$ 8.603,69	R$ 10.798,79	R$ 12.935,77	R$ 14.317,35
Pagamento ao poder concedente	R$ 1.188,98	R$ 3.297,88	R$ 2.562,37	R$ 574,73	R$ 684,34
Tributos recolhidos	R$ 1.291,67	R$ 1.596,78	R$ 1.885,41	R$ 2.201,74	R$ 2.454,04
Investimento realizado	R$ 2.460,53	R$ 3.075,30	R$ 3.512,86	R$ 3.825,82	R$ 4.634,22
Despesa operacional	R$ 2.244,09	R$ 3.001,58	R$ 3.296,72	R$ 3.926,12	R$ 4.383,42
Despesa financeira	R$ 900,60	R$ 1.038,26	R$ 1.242,26	R$ 2.127,15	R$ 2.169,16
Superávit/déficit [1]	- R$ 1.076,15	- R$ 3.406,11	- R$ 1.700,83	R$ 280,21	- R$ 7,83

[1] antes de deduzir pagamentos de empréstimos, financiamentos e debêntures